KDE APPROVAL DATE: JANUARY 2024

# FAIRVIEW INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: JANUARY 2028

#### PLAN OF SCHOOL ORGANIZATION

Current Plan PS-5, 6-12
Long Range Plan PS-5, 6-12

SC	HOOL CENTERS	School Classification	Status	Organization	SAAR 2019 Student <u>Enrollment</u> Capacity
1.	Secondary a. Fairview High School	A1	Permanent	6-12 Center	403/612
3.	Elementary a. Fairview Elementary School	A1	Permanent	PS-5 Center	288/375

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff % Cost Est.

G A A D 2010

1964, 2000

1. Fairview Elementary School & '03 52,233 sf

Major renovations of the 1964 portions that have not been renovated in thirty years or more includes site development related to paving and parking expansion for teachers, roof decking/tectum ceilings, exterior soffits/fascia, and interior partitions. Qualifying Rrenovations that have not been renovated at least fifteen years in of the 2000 portions of the building and renovated 1964 portions includes, roof replacement, and HVAC replacement (with related ceiling areas), ceiling replacement, security entrance, office renovation associated with security entrance, and door hardware.

\$11,039,600

2. Fairview High School 1938,'62,'67 & 2015 76,137 sf

(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)

Major renovations of the 1938 and 1967 portions of the building that have not been renovated in thirty years or more includes electrical, communication upgrades, lockers, boiler, chiller piping, and plumbing including fixtures. Major renovation of 1967 Gymnasium portions of building that have not been renovated in thirty years or more includes site development related to paving and parking, roof replacement, door hardware, windows, interior finishes and accessories, bleachers, lockers, casework, signage, HVAC replacement, electrical, lighting, electrical service upgrades, and plumbing including fixtures. Renovations will also consider an unassignable space addition to address an enclosed secure and accessibile route to the gym from the school.

\$6,329,712

Additions 1 Auditorium 3,500 sf 3,500 68% \$1,947,596

## Renovation to upgrade all existing facilities to meet the most current life safety

2e.	requirements	of the	Kentucky	Building	Code.

	quarements of one recovery summing of			Eff %		Cost Est.
1.	Fairview Elementary School	1964, 2000 & '03	52,233 sf			
	ife Safety upgrades of the 1964 portions of the building to include; fire protection and nnuciation systems, security system upgrades, secure entry vestibule, and door ardware. Life safety upgrades of the 2000 and 2003 portions of the building to include the protection and annunciation systems and security upgrades.					952,488
2.	Fairview High School	1938,'62,'67 & 2015	76,137 sf			
	(Renovation funding pursuant to 702 KAR					
	Life Safety upgrades of the 1967 Gymnasius protection and annuciation systems and secu		e: fire		\$	782,436

#### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 1987 3,060 sf

Major Renovation of the building to include; site development including paving and parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include fire protection and annuciation systems, ADA accessibility and security system upgrades.

\$306,000

Additions	1	Board Office	1,000 sf	1,000	74%	\$511,338
	2	Conference Rooms	400 sf	800	74%	\$409,070
	4	Staff Offices	100 sf	400	74%	\$204,535

DISTRICT NEED \$22,482,775

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Complex

Construct new Baseball (123,465 sf) and Softball fields (50,155 sf) with outdoor lighting. Construct new concession, restrooms, dugouts with pressbox. Site development including paving and parking with accessible entrance to the fields. Tennis Courts with lights.

\$3,500,000

2. High School Football Field

Renovate existing football field drainage, track, irrigation, lighting, upgrade visitor bleachers, ada site access, renovate restrooms be ADA accessible.

\$175,000